HB 1002

(In millions $)

	State						
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Gas Tax (+10 cents in FY18; index annually)	$176	$219	$232	$245	$258	$269	$277
Special Fuel Tax (+10 cents in FY18; index annually)	$70	$89	$97	$105	$113	$121	$129
Motor Carrier Surcharge Tax (+10 cents in FY18; index annually)	$87	$98	$104	$109	$115	$120	$125
Gasoline Sales Tax (+.75¢ per year beginning in FY20)	$0	$0	$55	$120	$180	$237	$292
IRP and BMV Fee Increase (25%)	$21	$26	$26	$27	$27	$27	$27
Base MVH Shift to SHF from Local MVH	$4	$15	$16	$17	$18	$18	$18
TOTAL NEW STATE $	**$357**	**$448**	**$529**	**$623**	**$710**	**$793**	**$869**
State MVH Share (Current = 53%)	54.50%	59.25%	59.25%	59.50%	59.75%	60.00%	60.00%
Eliminate sales tax on Special Fuel (GF IMPACT ONLY)	($25)	($28)	($30)	($32)	($33)	($33)	($32)

	Local						
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Statewide Registration Fee ($15/passenger vehicle)	$43	$85	$85	$85	$85	$85	$85
Electric Vehicle Fee ($150)/Hybrid Vehicle Fee ($50)	$4	$8	$9	$11	$16	$18	$20
IRP and BMV Fee Increase (25%)	$15	$9	$9	$8	$8	$8	$8
Gas Tax (+10 cents in FY18; index annually)	$126	$108	$118	$126	$133	$139	$146
Special Fuel Tax (+10 cents in FY18; index annually)	$48	$43	$48	$53	$57	$62	$67
Motor Carrier Surcharge Tax (+10 cents in FY18; index annually)	$25	$21	$23	$24	$25	$26	$28
Additional Municipal Wheel Tax authority	$5	$9	$9	$9	$9	$9	$9
Base MVH Shift from Local MVH to SHF	($5)	($20)	($21)	($22)	($23)	($24)	($24)
TOTAL NEW LOCAL $	**$260**	**$264**	**$281**	**$294**	**$311**	**$324**	**$340**
Local MVH Share (Current = 47%)	45.50%	40.75%	40.75%	40.50%	40.25%	40.00%	40.00%

TOTAL NEW STATE + LOCAL $	**$617**	**$711**	**$810**	**$917**	**$1,021**	**$1,117**	**$1,209**

PROPOSED COMPROMISE OVERVIEW - KEY ELEMENTS

No increase to the cigarette tax
Raise fuel taxes by 10 cents each in FY 2018; index annually for 7 years with a 1 cent per year cap
GUT = .75¢ per year shifted from GF beginning in FY20; phase-in of direct allocation of all GUT revenue to roads by FY 2025
Special Transportation Stability Fund
Increase IRP and BMV registration fees by 25% (trucks > 26,000 lbs)
$15 Statewide Transportation Infrastructure Improvement Fee for all vehicles < 26,000 pounds
Electric vehicle fee of $150; Hybrid fee of $50
Eliminate the sales tax on special fuel
Study tolling; report to Leg Council and SBC; require INDOT to submit a waiver to FHA; require SBC review before implementing projects
Require INDOT to develop metrics and prioritize projects using a data-driven model
Increase aviation excise tax by 10 cents/gallon; direct incremental funds to airport development
Collect MCST at the pump; apply to all diesel buyers (no refund process)
Variable match rate for Community Crossings program ([County Units: >50K = 50/50 <50K = 75/25][City/Town Units: >10K = 50/50 <10K = 75/25])
Allows INDOT to operate a federal funds exchange program
Extend local wheel tax/surtax adoption deadlines
Includes railroad crossing upgrade language that allows INDOT to fund upgrades at any critical crossing (including non-state highways)
Restrict uses of MVH to exclude police and painting of structures; require that 50% be used for construction, reconstruction and maintenance
Eliminate 1/18 "off-the-top" distributions to SHF/Local MVH; eliminate Special Distribution Account
Phase MVH split from current 53% State/47% local to 60% state/40% local beginning in FY18 and ending in FY23

**Maintain current law phase-in for Community Crossing gasoline sales tax funding