

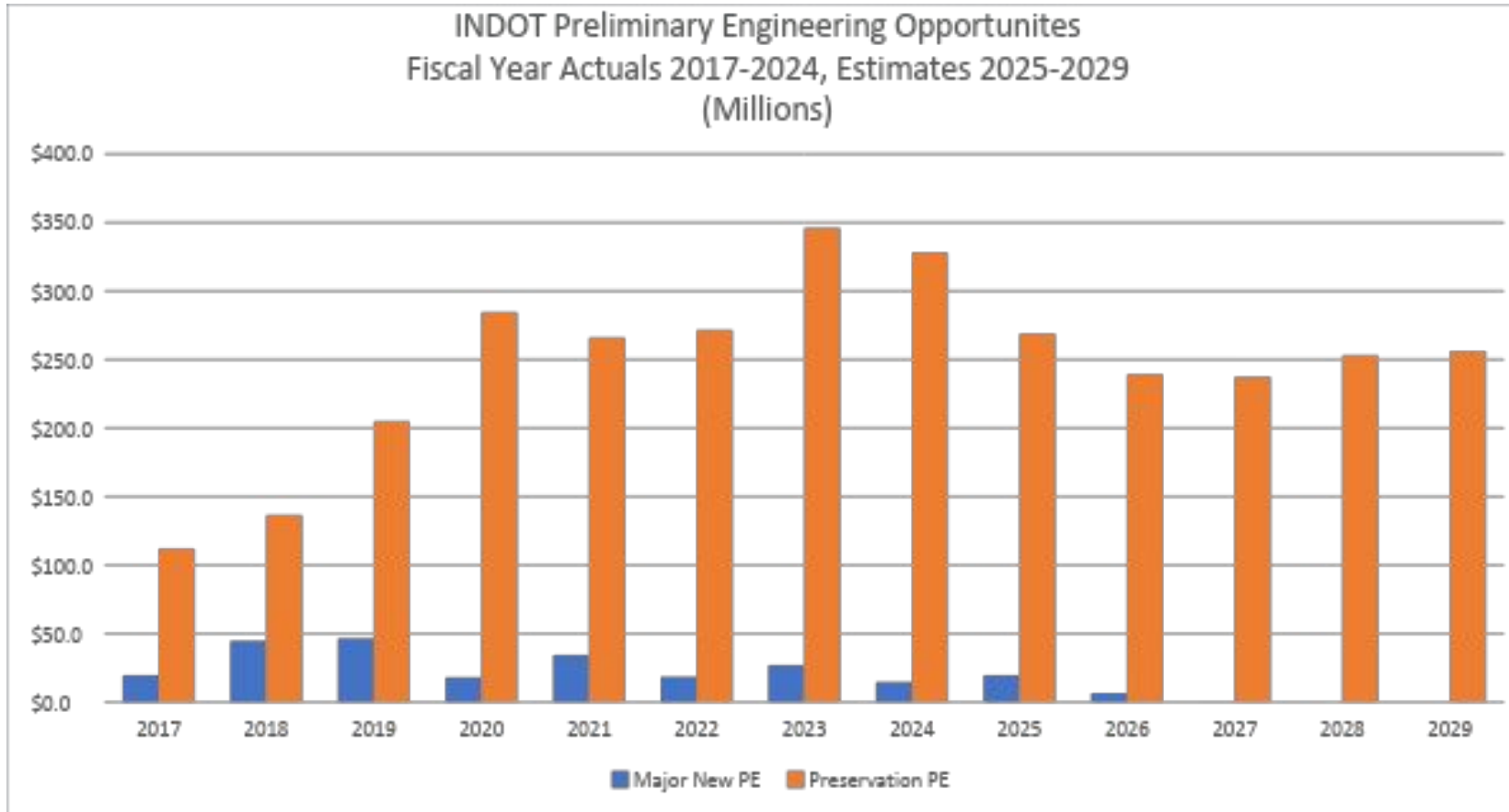
Notes:

- Includes Toll Lease Amendment Proceeds; does not include Next Level Connections – Trails, Broadband, Flights, & Commuter Rail
- Excludes LPA and Maintenance Contracts
- FY09-24 are obligated amounts
- FY25-29 are planned/estimated funding amounts (Subject to Change)

INDOT Capitol Spending FY 2009 – 2029 FY 2025 – 2029 Estimates (Millions)

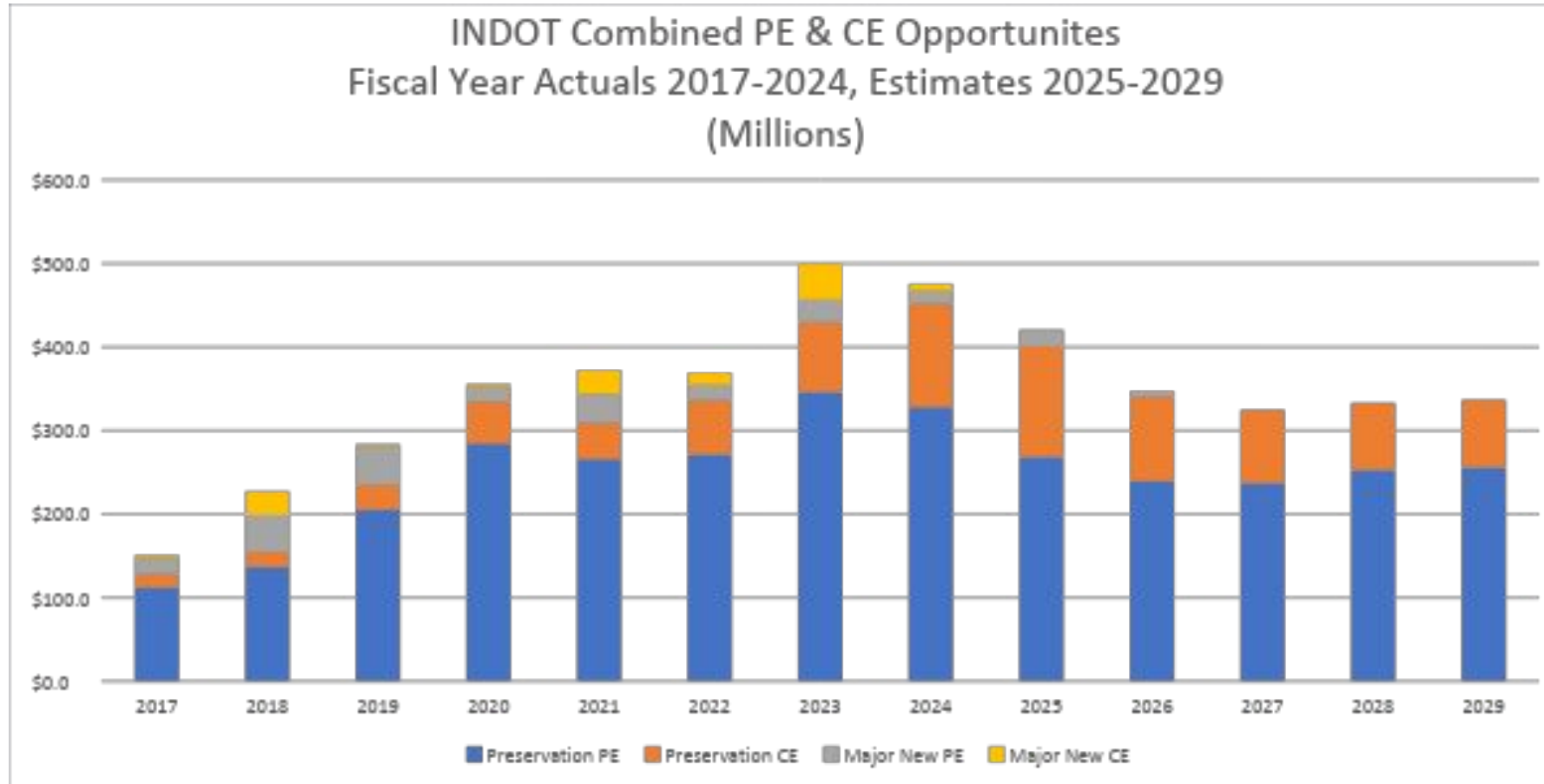
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Preservation	\$ 613	\$ 442	\$ 361	\$ 351	\$ 370	\$ 440	\$ 514	\$ 613	\$ 961	\$ 839	\$ 1,038
Major New Capital Improvements	\$ 766	\$ 643	\$ 1,111	\$ 804	\$ 703	\$ 293	\$ 321	\$ 282	\$ 180	\$ 330	\$ 62
P3s (ORB, I-69, ORX)					\$ 763		\$ 325		\$ 149	\$ 23	\$ 18
Major New & P3 Construction											
Total	\$ 1,379	\$ 1,085	\$ 1,472	\$ 1,155	\$ 1,836	\$ 733	\$ 1,160	\$ 894	\$ 1,290	\$ 1,192	\$ 1,118

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Preservation	\$ 1,520	\$ 1,440	\$ 1,605	\$ 2,181	\$ 1,417	\$ 2,230	\$ 2,025	\$ 1,789	\$ 1,986.30	\$ 1,685.70
Major New Capital Improvements	\$ 119	\$ 244	\$ 525	\$ 476	\$ 129	\$ 264	\$ 44	\$ 90	\$ -	\$ -
P3s (ORB, I-69, ORX)	\$ 19	\$ 18	\$ 171	\$ -	\$ 8		\$ -	\$ -	\$ -	\$ -
Major New & P3 Construction						\$ 16	\$ 10	\$ 5.0	\$ 5.00	
Total	\$ 1,658	\$ 1,702	\$ 2,301	\$ 2,658	\$ 1,554	\$ 2,510	\$ 2,079	\$ 1,884	\$ 1,991	\$ 1,686



Notes:

- Includes Toll Lease Amendment Proceeds; does not include Next Level Connections – Trails, Broadband, Flights, & Commuter Rail
- Excludes LPA and Maintenance Contracts
- FY17-24 are obligated amounts
- FY25-29 are planned/estimated funding amounts (Subject to Change)
- FY25-29 PE estimates are calculated on a rolling 3-year future CN; INDOT’s programming of large projects affects the PE estimates

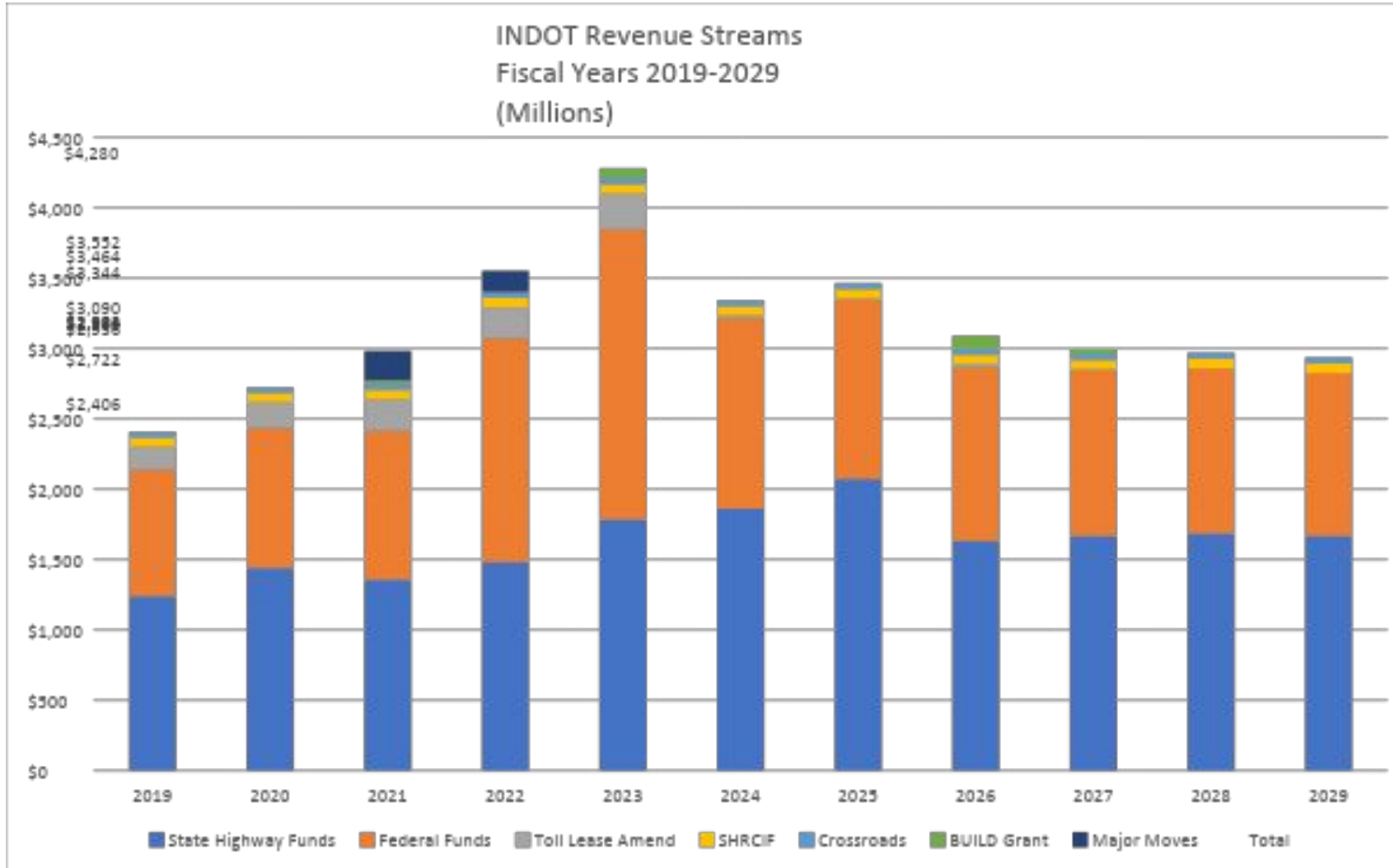


Notes:

- Includes Toll Lease Amendment Proceeds; does not include Next Level Connections – Trails, Broadband, Flights, & Commuter Rail
- Excludes LPA and Maintenance Contracts
- FY17-24 are obligated amounts
- FY25-29 are planned/estimated funding amounts (Subject to Change)
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INDOT Development Spending FY 2017 – 2029
 FY 2025 – 2029 Estimates
 (Millions)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Major New PE	\$ 19.6	\$ 44.7	\$ 46.5	\$ 18.0	\$ 34.4	\$ 18.4	\$ 27.0	\$ 14.6	\$ 19.6	\$ 6.6	\$ 0.2	\$ -	\$ -
Major New RW	\$ 25.1	\$ 29.1	\$ 52.7	\$ 11.2	\$ 25.9	\$ 10.3	\$ 4.6	\$ 3.2	\$ 7.1	\$ -	\$ -	\$ -	\$ -
Major New CE	\$ 3.2	\$ 28.2	\$ 2.2	\$ 3.0	\$ 28.7	\$ 14.7	\$ 43.0	\$ 8.8	\$ 0.4	\$ -	\$ -	\$ -	\$ -
Subtotal Major New	\$ 47.9	\$ 102.0	\$ 101.4	\$ 32.2	\$ 89.0	\$ 43.4	\$ 74.6	\$ 26.6	\$ 27.1	\$ 6.6	\$ 0.2	\$ -	\$ -
Preservation PE	\$ 112.1	\$ 136.7	\$ 205.1	\$ 284.5	\$ 265.8	\$ 271.7	\$ 346.2	\$ 328.2	\$ 268.8	\$ 239.4	\$ 237.1	\$ 253.20	\$ 256.30
Preservation RW	\$ 9.7	\$ 8.2	\$ 19.4	\$ 82.2	\$ 111.3	\$ 51.5	\$ 49.0	\$ 63.9	\$ 59.7	\$ 37.0	\$ 41.4	\$ 52.00	\$ 41.70
Preservation CE	\$ 16.2	\$ 17.8	\$ 30.0	\$ 50.2	\$ 43.6	\$ 64.6	\$ 83.7	\$ 124.1	\$ 132.0	\$ 101.6	\$ 87.7	\$ 80.00	\$ 80.60
Subtotal Preservation	\$ 138.0	\$ 162.7	\$ 254.5	\$ 416.9	\$ 420.7	\$ 387.8	\$ 478.9	\$ 516.2	\$ 460.5	\$ 378.0	\$ 366.2	\$ 385.2	\$ 378.6
Subtotal PE	\$ 131.7	\$ 181.4	\$ 251.6	\$ 302.5	\$ 300.2	\$ 290.1	\$ 373.2	\$ 342.8	\$ 288.4	\$ 246.0	\$ 237.3	\$ 253.2	\$ 256.3
Subtotal CE	\$ 19.4	\$ 46.0	\$ 32.2	\$ 53.2	\$ 72.3	\$ 79.3	\$ 126.7	\$ 132.9	\$ 132.4	\$ 101.6	\$ 87.7	\$ 80.0	\$ 80.6
Combined PE & CE	\$ 151.1	\$ 227.4	\$ 283.8	\$ 355.7	\$ 372.5	\$ 369.4	\$ 499.9	\$ 475.7	\$ 420.8	\$ 347.6	\$ 325.0	\$ 333.2	\$ 336.9
Subtotal RW	\$ 34.8	\$ 37.3	\$ 72.1	\$ 93.4	\$ 137.2	\$ 61.8	\$ 53.6	\$ 67.1	\$ 66.8	\$ 37.0	\$ 41.4	\$ 52.0	\$ 41.7
Total PE, CE, RW	\$ 185.9	\$ 264.7	\$ 355.9	\$ 449.1	\$ 509.7	\$ 431.2	\$ 553.5	\$ 542.8	\$ 487.6	\$ 384.6	\$ 366.4	\$ 385.2	\$ 378.6



- Does not include any Local Federal Funds or Community Crossings
- Federal Funds include ARPA Funds for FY22 & FY23
- Federal Funds include BIL Funds for FY22 – FY26

INDOT Major Revenue FY 2019 – 2029
 FY 2025 – 2029 Estimates
 (Millions)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
State Highway Funds	\$ 1,241	\$ 1,440	\$ 1,357	\$ 1,483	\$ 1,785	\$ 1,859	\$ 2,074	\$ 1,631	\$ 1,669	\$ 1,684	\$ 1,668
Federal Funds	\$ 897	\$ 997	\$ 1,059	\$ 1,589	\$ 2,061	\$ 1,360	\$ 1,278	\$ 1,235	\$ 1,181	\$ 1,174	\$ 1,157
Toll Lease Amend	\$ 160	\$ 178	\$ 221	\$ 219	\$ 253	\$ 13	\$ -	\$ 20	\$ -	\$ -	\$ -
SHRCIF	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
Crossroads	\$ 38	\$ 37	\$ 43	\$ 40	\$ 40	\$ 41	\$ 40	\$ 40	\$ 40	\$ 41	\$ 41
BUILD Grant	\$ -	\$ -	\$ 25	\$ -	\$ 71	\$ -	\$ 2	\$ 94	\$ 34	\$ -	\$ -
Major Moves	\$ -	\$ -	\$ 209	\$ 152	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,406	\$ 2,722	\$ 2,983	\$ 3,552	\$ 4,280	\$ 3,344	\$ 3,464	\$ 3,090	\$ 2,994	\$ 2,969	\$ 2,936